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## Report of Head of Scrutiny

Report to Scrutiny Board (Adult Social Care, Public Health, NHS)

Date: 26 July 2016

**Subject: Budget Monitoring** 

Are specific electoral Wards affected?	☐ Yes	√ □ No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	√□ No
Is the decision eligible for Call-In?	☐ Yes	√□ No
Does the report contain confidential or exempt information?	☐ Yes	√□ No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

## Summary of main issues

- 1. As part of the Scrutiny Board's consideration of its future work programme at the meeting in June 2016, the Board identified routine budget monitoring of Adult Social Services and Public Health as a regular activity.
- 2. To assist the Scrutiny Board in this activity, attached is the Executive Board report, *'Financial Health Monitoring 2016/17: Month 2 (May 2016)'* for consideration.
- 3. Appropriate representatives have been invited to the meeting to discuss the details as they relate to of Adult Social Services and Public Health, and address issues raised by the Scrutiny Board.

## Recommendations

4. That the Scrutiny Board considers the attached Executive Board report (as it relates to the remit of the Scrutiny Board) and agrees any specific scrutiny actions that may be appropriate.

## Background documents<sup>1</sup>

5. None.

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<sup>&</sup>lt;sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.